West Seattle and Ballard Link Extensions

System Expansion Committee

July 14, 2022



Why we're here today

Motion No. M2022-57

Potential committee action to recommend that the Board confirm or modify the preferred light rail route and station locations for the West Seattle and Ballard Link Extensions Final Environmental Impact Statement and requesting further studies in some areas to inform potential additional future Board action to confirm or modify the Preferred Alternative.

Project background



West Seattle and Ballard Link Extensions project (WSBLE)

- ✓ Included in Sound Transit 3 (ST3) plan
- ✓ Two light rail extensions and new, light rail-only downtown tunnel
- ✓ 12 miles of light rail service that will serve 14 stations

Operating plan: 2032



Operating plan: 2042







West Seattle and Ballard Link Extensions

Project timeline







2016



PLANNING



2017-2019

Alternatives development

- Feb-March 2018: Early scoping
- Feb-April 2019: Scoping
- May-Oct 2019: Board identified preferred alternatives and other DEIS alternatives

2019-2023

Environmental review

Early 2022: Publish Draft EIS

Public comment period

Board confirms or modifies preferred alternatives

2023: Publish Final EIS

Board selects projects to be built

Federal Record of Decision



Alternatives development screening process

Broad range of initial alternatives

Refine remaining alternatives

Further evaluation

Preferred alternative(s) and other EIS alternatives



Ballard < 2037-2039* **Interbay** Lake 2037 **Seattle South Center Lake Union** Smith Cove Denny **Link** light rail Westlake West Seattle and Ballard Midtown **Link Extensions** Preferred alternatives Preferred alternatives with Int'l District/ Puget third-party funding Sound Chinatown Other Draft FIS alternatives Stadium Route profiles Flevated route Tunnel route Surface route SODO 🕹 Delridge Junction **Marian**

Draft EIS alternatives

What we're studying in this phase

- Preferred Alternatives
- Preferred Alternatives with Third-Party Funding
- Other Draft EIS alternatives

*Dates reflect an affordable schedule based on current financial projections and cost estimates, and a target schedule.



Draft EIS comment period



Published Draft EIS January 28, 2022



Comment period ended April 28, 2022







2016



PLANNING



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External engagement snapshot (1/28-4/28)



5,195 Draft EIS comments



5 Draft EIS public meetings



1 online engaging more than open house 19,500 online visitors



91 community briefings, office hours and workshops



77 property owner webinars, office hours and meetings



12 Community Advisory Group meetings



featured on 30 unique radio, digital and print publications



on social media platforms, with 140K+ impressions



Fairs, festivals and other tabling events



email updates engaging more than and blog posts 10,900 subscribers



1,200+ posters delivered along the corridor



Community liaisons

engaging more than **280** businesses

Racial Equity Toolkit (RET) Report

Environmental review

✓ Released as a Draft

Sets forth RET Outcomes, for RET focus areas and corridor-wide

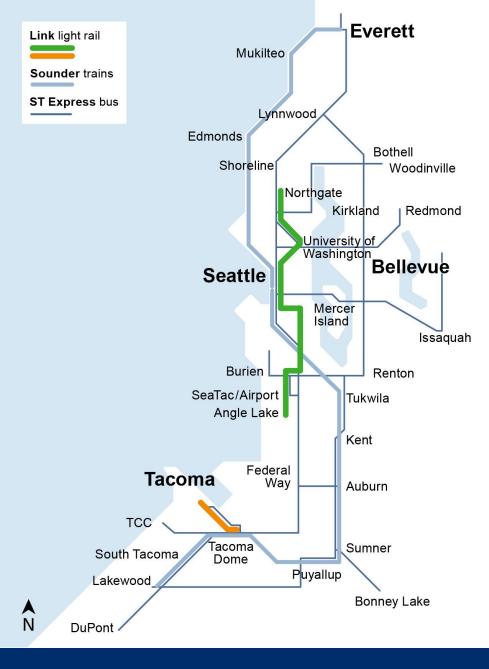
✓ Will be updated based on comments received on the Draft EIS



City of Seattle Resolution

- City Council Resolution 32055 advanced a City of Seattle position on a preferred alternative on July 12
- Identified may areas of agreement, and areas that requires further study or discussion.

Regional Context



Current system (2022)

Link light rail 11

- Two lines
- 25 miles
- 26 stations
- Connecting Northgate–Angle Lake, Tacoma Dome–Theater District

Sounder trains N S

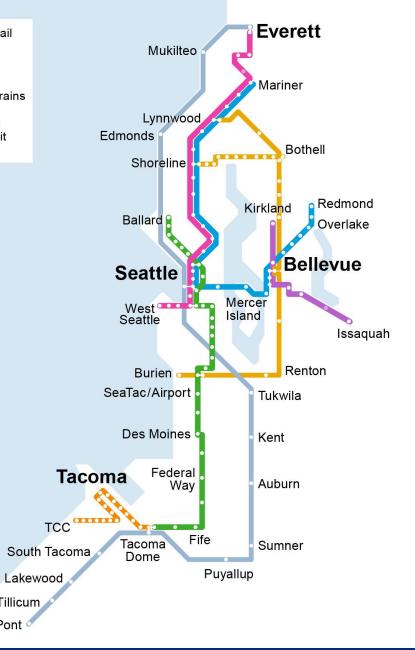
- Two lines
- 83 miles
- 12 stations
- Connecting Everett–Seattle and Lakewood–Seattle

ST Express buses

24 express routes on regional freeway corridors







System expansion

Link light rail 12341

- Five lines
- 116 miles
- 83 stations

Sounder trains N S

- Two lines
- 91 miles
- 14 stations

Stride bus rapid transit S1 S2 S3

- Three lines
- 45 miles on I-405 and SR 522.
- Serving 12 cities and connecting to light rail in Shoreline, Lynnwood, Bellevue and Tukwila.



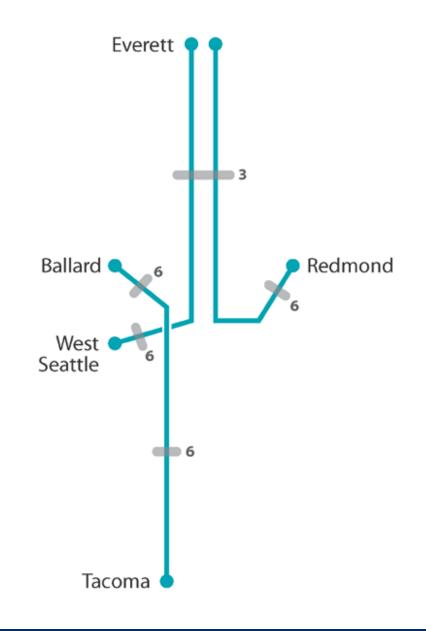
Tillicum

DuPont

ST3 operating plan

Spine segmentation

- Increases reliability and capacity for the light rail spine
- Reduces longest line run-time to < 90 minutes
- Requires the 2nd downtown
 Seattle tunnel included in the
 WSBLE project





Realignment plan for West Seattle and Ballard Link Extensions



Smith Cove to Ballard: Target schedule 2037; affordable schedule 2039



WSBLE share of the regional affordability gap is \$2.2B (2022\$)



Affordable schedule finance plan of \$12.2B (2019\$) based on Draft EIS cost estimates for the project's preferred alternative

West Seattle and Ballard project relationship with other ST3 projects

- Builds the 2nd downtown tunnel with regional funding needed for effective operation of the light rail spine
- Managing the project within the realignment \$12.2B (2019\$)
 in project funding ensures no impact to the affordable
 schedule of other projects

> \$12.2B = Additional Funding Needed

Realignment project funding requirements

Design



10%

30%

60%

90%

Construction

OPEN FOR SERVICE

Planning

Draft Environmental Impact Statement Final Environmental Impact Statement

Preliminary engineering (10%-15% design)

Funding likely available

Board decision
points: identify initial
budget, consultants,
third-party agreements,
and design alternatives

Project to be built (~30% design)

Full funding plan in place



Board decision point: Affordable or Target Schedule?

Baselining (30%-60% design)

All funding secured



Board decision point: Affordable or Target Schedule?

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West Seattle Link Extension

Preferred Alternative for the West Seattle Link Extension is:

- West Seattle Junction segment: Medium Tunnel 41st Avenue Station (WSJ-5)
- Delridge segment: Andover Street Station Lower Height (DEL-6)
- Duwamish Segment: South Crossing (DUW-1a)
- SODO segment: At-Grade Alternative (SODO-1a) Staggered Station Configuration*

These alternatives are affordable within the realigned financial plan for the West Seattle Link Extension



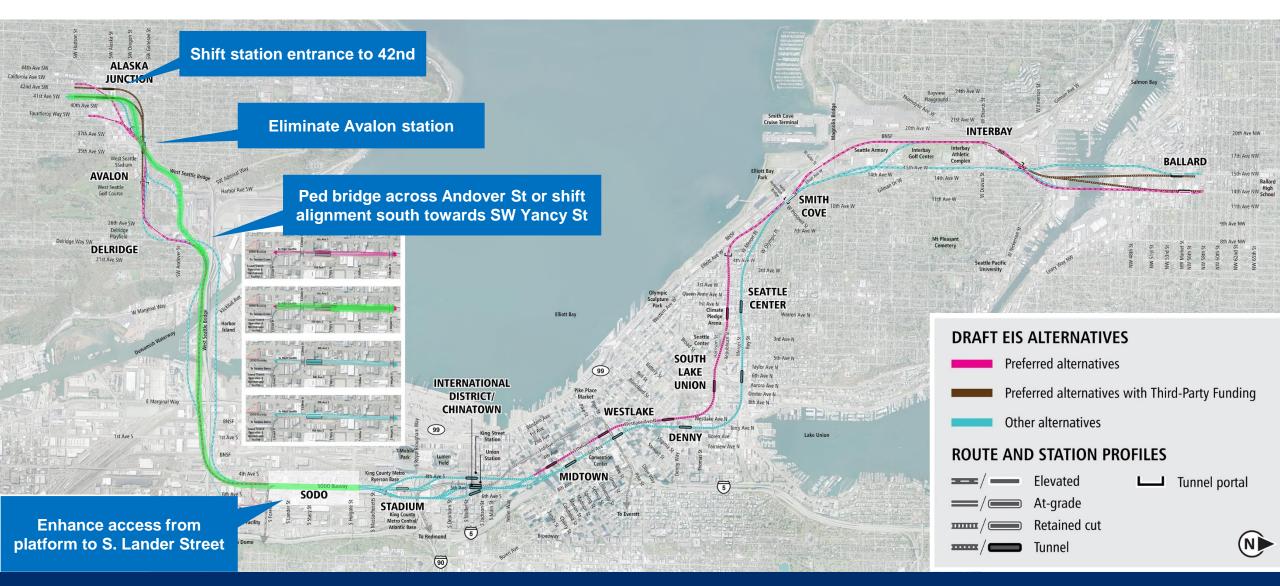
SODO Station

The Board will also consider the At-Grade South Station Option (SODO 1-b) as a possible Preferred Alternative with future endorsement contingent on resolving with partner agencies federal property acquisition requirements and project funding needs in a manner that does not impact the West Seattle Link Extension schedule.

West Seattle Link Extension: Preferred Alternative



West Seattle Link Extension: Further studies



Ballard Link Extension

Before confirming or modifying the Preferred Alternative, limited further study and engagement is requested in certain areas including:

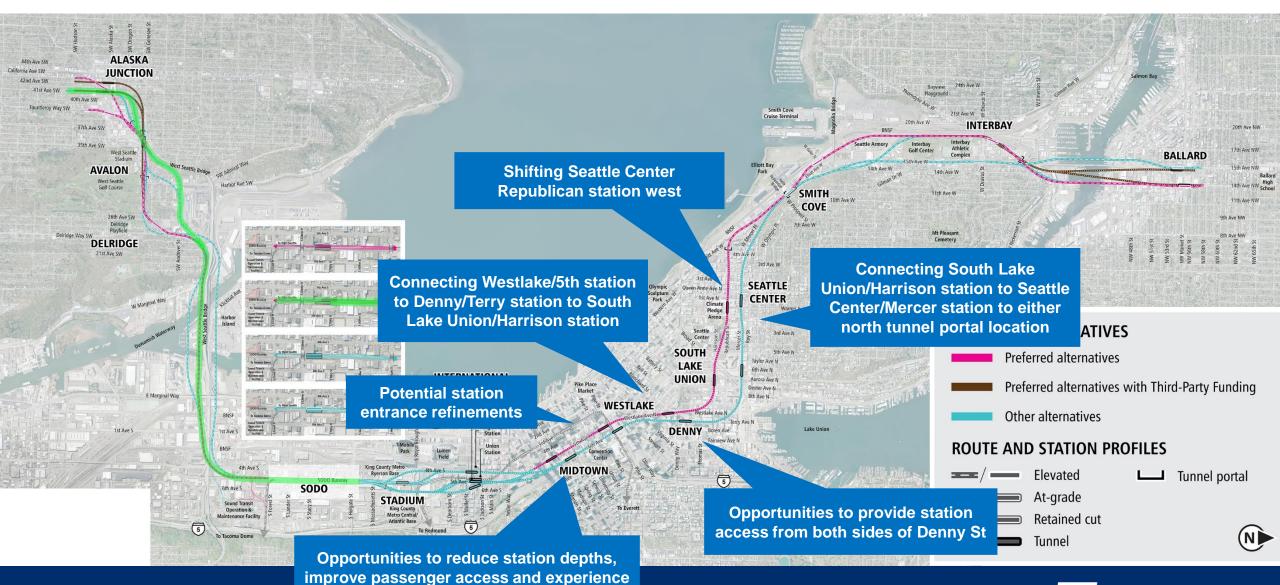
- CID segment
- Downtown segment
- South Interbay Segment
- Interbay/Ballard segment

Ballard Link Extension: Further studies - CID

Further study and engagement between community and agency partners focused on the shallow CID options to:

- Seek to address remaining questions, minimize potential impacts and maximize community benefits
- Explore how to create an integrated, well-connected hub for all modes, opportunities to enhance ridership and access, activate or modify use of Union Station and plaza, as well as funding and cost savings opportunities
- The study should include concepts requested by community and agency partners, including but not limited to work to define a 4th Avenue shallow tunnel option with a goal to maximize benefits while minimizing costs and impacts

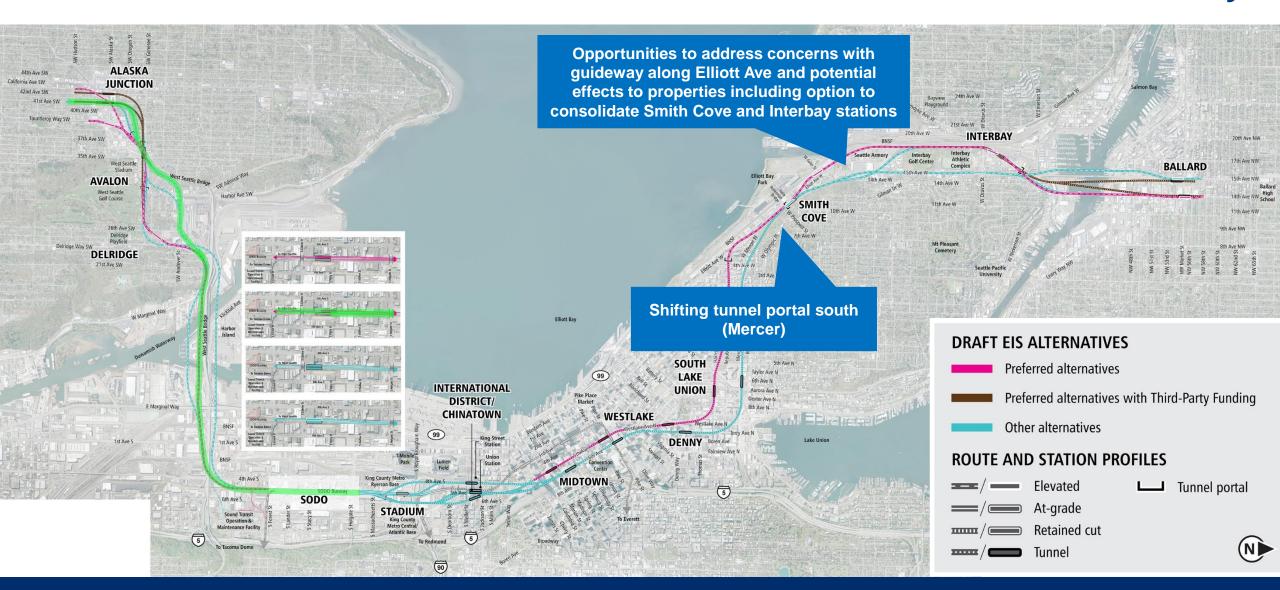
Ballard Link Extension: Further studies - Downtown



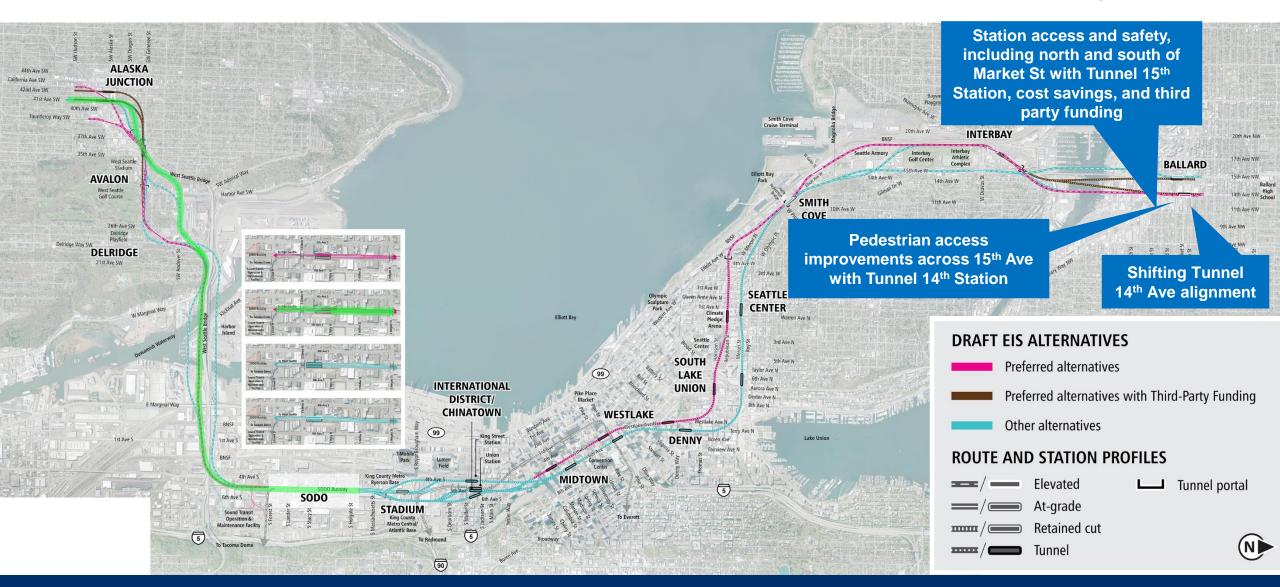
and refine Midtown station entrance



Ballard Link Extension: Further studies – South Interbay



Ballard Link Extension: Further studies – Interbay/Ballard



Additional Board direction

- Requests that City of Seattle, King County and other potential partners
 collaborate with Sound Transit to identify potential third-party funding sources
 should cost of project from end to end, including potential refinements, exceed
 assumptions in realigned financial plan
- Authorizes staff to advance the Final EIS and Preliminary Engineering for the West Seattle Extension. Staff is also authorized to advance efforts in support of Final EIS development for the Ballard Link Extension to the extent possible, consistent with Board direction regarding the preferred alternatives
- Authorizes staff to advance station planning activities and work to respond to comments received on the Draft EIS

Additional Board direction

- Evaluation of potential refinements will be conducted consistent with project purpose and need which builds upon the criteria established in the ST3 ballot measure (Resolution No. R2016-17) and the five core principles identified in both Motion No. M2020-36 and Motion No. M2020-37
- Board directs staff to continue public engagement and planning to address other project-wide interests and concerns including encouraging more biking and walking mode share; accommodating future expansion; advancing equitable TOD, particularly community-led/driven TOD; design of shallower tunnel stations and fast and reliable transit transfers; enhancing station accessibility and reliability of vertical conveyances

Next steps

Upcoming Sound Transit Board Meetings



Sound Transit Board

Potential action to confirm or modify preferred alternative Thursday, July 28, 2022

Sound Transit Board and Committee meetings are livestreamed and recorded. For more information and meeting links, visit: https://www.soundtransit.org/get-to-know-us/board-directors/livestream-video



Next steps

- Consider At-Grade South Station Option as Preferred Alternative with future endorsement contingent on resolving with partner agencies federal property acquisition requirements and project funding needs in a manner that does not impact West Seattle Link Extension schedule. A report for consideration will be provided to Board no later than September 2022.
- Results of further studies shall be brought back to Board for review and potential action to confirm or modify the Preferred Alternative. Stakeholders and the public will be updated during studies.
- Status report on studies shall be provided to Board no later than February 2023 including how refinements and cost savings ideas perform and affordability within realigned financial plan.

wsblink.participate.online





